

General Considerations



- The purpose of this publication is to comply with the provisions of section 4.1.2 of PD-07 "Programaciones, nominaciones y renominaciones en infraestructuras de transporte del sistema" and with the provisions of PD-13 "Asignación de fechas de descarga de buques en plantas de regasificación", with the information provided by plant operators and users through SL-ATR
- ✓ The codes used in this document are:
 - Unloading vessels: XL (extra large); L (large); M (medium); S (small)
 - Loading vessels: C (large)
 - Demand sections: T1 (Section 1); T2 (Section 2)
- ✓ In Huelva plant there are shaded the days affected by tide coefficients above 100, which prevent the unloading of vessels larger than 125,000 m3.
- ✓ The allocation of vessels section 2 corresponds to:
 - Vessels thus identified by users
 - Vessels whose agents have no informed demand
 - □ Vessels associated with load windows with associated unloads since, in case of load cancellation, operators will not be obliged to accept the related unloads.

General Considerations



✓There are **coincident unload window** requests on the same Terminal. In these cases, consecutive slots have been reserved as a guide and under revision and on that way the affected users have been informed.

√The dates that appear **are informative and non-binding**. Their priority is conditioned to the fulfillment – month by month- of the confirmation criteria of the programming/(re)nomination of the services in regasification plants established in the article 8 of protocol PD-07, being necessary to maintain their priority, that such operations are programmed in the quarterly horizon.

✓ Binding dates will be allocated according to the **criteria set out in the PD-13** and within the deadlines indicated in the NGTS.

General Considerations



- ✓ The demand considered in the GTS scenario, **389,6** TWh/year is the result of the application of our own mathematical models and was published by the GTS before 15th September in compliance with PD-07.
- ✓ Taking into account the flows programming in IICC and UUSS by the users, the necessary discharges to cover the system needs in a viable annual program exercise 2020 amount to something more than the equivalent to 249 vessels (*) unloads.

This value can be influenced by variation of demand, IICC flows and injection/withdrawn movements in UUSS, so that in **the highest vessel scenario** there could be received 280(*) large cargoes, and in **the lowest vessel scenario** there could be received 203(*) large cargoes.

(*) Considered an average vessel size L of 1.000 GWh

		Annual Total	jan-20	feb-20	mar-20	apr-20	may-20	jun-20	jul-20	aug-20	sep-20	oct-20	nov-20	dec-20
unloads	Unioads Annual Plan	249	22	25	19	16	21	20	23	19	22	20	22	20
Amount of uni (*)	High Scenario	280	26	28	23	20	23	21	24	21	23	22	25	24
	Low Scenario	203	19	19	17	16	15	15	19	15	19	17	16	16

Consideraciones Generales



- ✓ The unloads requested by the users are:
 - Huelva: 150 vessels/year
 - Barcelona: 146 vessels/year
 - Bilbao: 142 vessels/year
 - Cartagena: 77 vessels/year
 - Sagunto: 51 vessels/year
 - Mugardos: 37 vessels/year
- The whole amount of scheduled unloads are not viable at the set of regasification plants, due to the lack of the system capacity to accommodate the logistics of the regasification plant.

- ✓ The following program revision informed 15th November, identifies the "Tramos I soportado por contratación".
- ✓ Those vessels that adquires this aditional criteria are represented with * symbol along with vessel size.

T1 T2 83



	janı	IDW/	febr	uam.	ma	rch	ap	veil	m	21/	-	ıne	-	ily	2116	ust	conto	ember	octo	ober	novo	mber	dece	mbor
	T1					T2	а ₁ Т1	T2	T1	T2	T1	T2	T1					T2			T1		T1	T2
	11	T2 XL	T1	T2 L		12	11			12	11	XL	11	T2 XL	T1	T2	T1	12	T1	T2	11	T2 XL	11	XL
1		AL		-	L			L XL		XL		AL		AL		L	L	XL		XL		ΛL	L*	ΛL
3		L	М			XL		^L		AL .		L			М			AL.	М		L*		_	
2 3 4		_						L				_			XL*					L				L
5	L*			XL				XL	L*			XL		L								L		XL
6												С				XL			L*					
7	L*			L					L*			L									XL			L
8			XL*							L		L	L					XL			L		XL	
9	L*				L*											L			L					
10			L*					L	XL*			L	L L*							V/I		L		
10 11 12 13		L											L*							XL	_			
12			M		L*		L*		L*						M				M		L		L	
14			IVI			L		L		L		L			IVI			L	IVI	L		L		L
15			L*					c		_		_		L		L						_		
16		L				L		Ĺ			L*			L		L	L*			L	L*			L
17				L		XL											XL*		L					
18	L*										XL*					L	L							
19			L*								L*		L*			L								
20		L					L*							L				L		L				XL
21	L						L*				XL		244			L								
22			L*										XL		L		L*	1		L				- 1
22 23 24 25 26 27 28 29 30			L*					L					L_			XL	L*							L
25		XL			L*							L		XL		ΛL								
26				L											XL					L				
27														L										
28				XL	L*				L*										L*			XL		
29												XL									L			
30										L				XL		L				XL				
31																							L	

		Rega	sification ar	d tanks cont	racts formal	ized until No	vember 10, 2	019 (GWh / m	onth)		
5.532	4.972	5.315	5.140	5.312	5.140	5.312	5.311	5.141	3.907	2.221	2.295

Cartagena Terminal

T1 T2 44 33



	janı		febr		ma			oril		ay		ne	ju		aug			mber		ber	nove		dece	
	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2
1	L*									XL			L*						L*				L*	
2																								
3				L											L*					XL				
4			L*									L									L*			
5		L						L		L				L		L		L		L		L		L
6						L																		
7						L					L*													
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16				L													L*							L
10		L																						
11					L*										L									
12							L*					L												
13																								
14						L		L												XL			L	
15													L											
16										L								L	L			L		L
17														L							L			
18	L*											XL				L	L_			L				
19			L*															XL						
20					L*		L*		L*		L*	2.0												
21			_									XL												
18 19 20 21 22 23 24 25 26			L																					
24		L																						
25																XL								
26																Λ.								
27			L				L		L*													L		L
28	L				L							L			L			L	L					
29		L											L					XL						
29 30						XL				XL														XL
31																								

	Regasification and tanks contracts formalized until November 10, 2019 (GWh / month)														
2.549	2.350	2.512	2.266	2.341	2.260	2.016	2.015	1.950	1.705	900	0				

5.755

5.375

5.740

5.467

5.712

T1 75 75



	janu	ıarv	febr	uarv	ma	rch	aı	oril	m	ay	ju	ne	ju	ıly	aud	just	septe	ember	oct	ober	nove	mber	dece	mber
	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2
1	-12			XL		XL		XL		XL				XL		XL	L*		L*			XL		XL
2		XL	L				L*											XL						
3		XL			L					L		XL		L		XL				XL	L*		L	
4 5				XL				L					L*		L*									L
5	L																	L	L			XL		
6			L		М									XL	L*									XL
7			М																	L		L		
8	М*												L								L		L	
9									L*								L			L				
		L						XL	L				L						М	С	М		L*	
11							XL*					L	М*									XL		
12	L*										L				L*				L*				L	
13					L			L			XL*			L										
10 11 12 13 14 15 16 17		L.	L*													L	L_							L
15		L		L		L	M*			L			L*		VI #									М
15		L			L							L		XL	XL*	L						L	L	
18			L		L*				L*		L*			AL		C					L			
19	L						L							L						L				L
20				L							L*						XL*				L			
21	L					L				XL			L*							L		L		
22			L*						XL*			L				L	L*						L	
23		XL	XL*		XL*											L	L						XL	
24							XL*							L							XL			
25	XL*				XL*				L		L*		260.0				XL*		XL*					
26					1 *			XL	VI *				XL*		L*					L		L		
27 28				-	L*				XL*					L								L		
28				L		1		L				L						XL				-		
30	L*					-		-		L								AL.		L				
31	_																							

Regasification and tanks contracts formalized until November 10, 2019 (GWh / month)

5.648

5.493

5.016

2.395

1.867

1.558

5.467





	ianı	uary	febr	uarv	ma	rch	31	pril	m	av	iu	ne	ju	lv	211	gust	sente	mber	oct	ber	nove	mber	dece	mber
	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2	T1	T2
1		XL		XL		XL		XL		XL		XL		XL		XL		XL		XL		XL		XL
3	L*		_			L	XL			L										L	L*			
4			L	L			, AL				L								L*	-				
5	L*			-				L				L			L*		L*	L						
6	-	XL		XL	L*			_		L		_						-						
7					_					_					L*									XL
8													L*		L*		XL				L*	L	L	
9					L*		L*					L	L*				L*							
10	L		L*				L			L								L	L		L		L*	
11					L								L*		L*								L	
12							L*				L*		L		L									
13	L*			L																				
14 15				244		241			ļ.,			244									L*		L*	
15		Ŀ		XL		XL	1 1	XL	L	XL	L*	XL							L*			L	L	L
16		L	L*				L*		L*				L*			200			L* XL		L_			С
17						XL								L		XL			XL					
18 19						L						L				L								
20									L*															
21																								
22			L*				L*												XL					
23						L											L						L*	
24			L*				1	XL			L*	L										L		
25 26										L		XL	L			L		L						
26					L					L										L	L			
27	L*		L					L									L*					L		
28					L*						XL*			L	L	XL				XL		XL	L	XL
29	L		L*					XL	L*		VI.			XL		N/L		XL		L	2/1			L
30 31									_		XL					XL				XL	XL			
31																								

	Regasification and tanks contracts formalized until November 10, 2019 (GWh / month)														
7.077	6.620	7.077	6.819	7.074	6.699	6.946	6.760	6.572	5.799	5.462	4.170				

T1 T2 34







