



# **INCENTIVES OF THE TECHNICAL MANAGER OF THE GAS SYSTEM**

**Period: 1 October 2021-30 September 2022**

## Assessment of indicators I1 to I7

Period from October 1, 2021 to September 30, 2022

The purpose of this report is to comply with the provisions of Circular 6/2021, of June 30, of the National Commission for Markets and Competition, which establishes the publication on its website of the value of the indicators and the information used to determine them.

Indicator	Calculation basis	Value	Indicator Value	Justification
I1	Number of access conflicts and economic and technical management of the system.	0	<b>1</b>	Not applicable
I2	Number of days in the gas year on which an incident occurs in the IT systems or in the communication and publication of information.	8	<b>0,56</b>	Appendix 1
I3	Variation in the ratio of operating gas consumed by compressor stations in the transportation network to total demand transported by pipeline.	66%	<b>0,5</b>	Appendix 2
I4	I4.1 Deviation in absolute value of daily conventional demand forecast with respect to actual daily conventional demand.	2,65%	<b>0,50</b>	Appendix 3
	I4.2 Deviation in absolute value of the annual conventional demand forecast with respect to the actual annual conventional demand.	12,68%		Appendix 4
I5	I5.1 Rating of the agents with the attention given to third party access to the system (between 0 and 1).	0,82	<b>0,83</b>	Appendix 5
	I5.2 Rating of the agents with the attention paid to the balance of users and to the balance of the system (between 0 and 1).	0,85		
	I5.3 Rating of the agents with the attention given to the operation of the system (between 0 and 1).	0,82		
I6	I6.1 Number of days in which the operator resorted to the organized market to manage the normal operation of the transmission network, ending the level of gas in the transmission network in the indifference band at the end of the day, with respect to the total number of days in which the operator resorted to the market.	0,55	<b>0,64</b>	Appendix 6
	I6.2 Number of days in which the manager had to resort to the organized market to manage imbalances in AVB/TVB and did so within 5 gas days or less from the imbalance, with respect to the total number of days with imbalances that required action.	1,00		Not applicable
I7	GTS valuation by functions Circular 8/2019 and Circular 2/2020		<b>0,82</b>	<a href="#">ICNMC Report Calculation of the I7 Indicator</a>

## Appendix 1: Justification incentive I2

<b>Day</b>	<b>Reason</b>	<b>Duration</b>
15-oct	Unavailability SL-ATR Delay in the publication of balance sheets	1h 9'
15-dic	Unavailability SL-ATR Delay Publication of Information Provision - Demand	1h 30'
28-feb	Unavailability SL-ATR	2h 59'
31-mar	Delayed Publication of Capacity Offering	-
31-may	Unavailability SL-ATR	2h 47'
13-jul	Unavailability SL-ATR	3h 8'
09-ago	Delayed Publication of Capacity Offering	-
30-ago	Unavailability SL-ATR	3h 9'
01-sep	Delayed Publication of Capacity Offering	-

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## **Appendix 2: Justification incentive I3**

Taking into account the exceptional events that occurred during the gas year 2022, mainly due to the energy crisis, has determined the increase of gas consumption of compressor stations in a relevant and unforeseeable way. In this way, it is considered appropriate, based on Article 1105 of the Civil Code ("Apart from the cases expressly mentioned in the law, and those in which the obligation so declares, no one shall be liable for those events that could not have been foreseen, or which, foreseen, were inevitable."), to consider a neutral performance of GTS in relation to this indicator, with neither positive nor negative repercussions on its incentive remuneration, which is equivalent to granting a value to the indicator *I3* equal to 0.5.

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### Appendix 3: Justification incentive I4.1

Date	Conv Real	Forecast Conv GE (D+1 - 9h)	n4.1
01-oct.-21	668,43	687,20	2,73%
02-oct.-21	561,20	587,13	4,42%
03-oct.-21	569,12	580,98	2,04%
04-oct.-21	697,88	691,66	0,90%
05-oct.-21	713,23	701,66	1,65%
06-oct.-21	706,35	704,52	0,26%
07-oct.-21	701,68	705,97	0,61%
08-oct.-21	684,50	679,86	0,68%
09-oct.-21	588,67	586,38	0,39%
10-oct.-21	565,90	584,94	3,25%
11-oct.-21	632,78	689,78	8,26%
12-oct.-21	611,14	575,98	6,10%
13-oct.-21	703,70	735,33	4,30%
14-oct.-21	709,70	688,18	3,13%
15-oct.-21	698,44	689,76	1,26%
16-oct.-21	603,00	586,36	2,84%
17-oct.-21	588,72	587,80	0,16%
18-oct.-21	696,81	693,77	0,44%
19-oct.-21	701,97	700,54	0,20%
20-oct.-21	700,63	694,45	0,89%
21-oct.-21	713,63	705,48	1,15%
22-oct.-21	719,12	706,46	1,79%
23-oct.-21	636,20	622,31	2,23%
24-oct.-21	634,08	623,59	1,68%
25-oct.-21	752,27	733,80	2,52%
26-oct.-21	751,13	751,89	0,10%
27-oct.-21	753,33	751,73	0,21%
28-oct.-21	760,94	744,17	2,25%
29-oct.-21	750,84	725,34	3,52%
30-oct.-21	642,82	659,20	2,48%
31-oct.-21	578,21	596,54	3,07%
01-nov.-21	633,24	611,48	3,56%
02-nov.-21	807,68	790,07	2,23%
03-nov.-21	854,49	791,06	8,02%
04-nov.-21	901,35	897,73	0,40%
05-nov.-21	916,90	877,54	4,49%
06-nov.-21	799,20	781,00	2,33%
07-nov.-21	793,18	780,28	1,65%
08-nov.-21	892,84	885,10	0,87%
09-nov.-21	910,59	883,38	3,08%
10-nov.-21	927,51	905,63	2,42%
11-nov.-21	914,95	900,39	1,62%

### Appendix 3: Justification incentive I4.1

Date	Conv Real	Forecast Conv GE (D+1 - 9h)	n4.1
12-nov.-21	874,72	883,56	1,00%
13-nov.-21	745,05	755,68	1,41%
14-nov.-21	748,72	738,94	1,32%
15-nov.-21	914,20	884,07	3,41%
16-nov.-21	954,20	936,18	1,92%
17-nov.-21	959,16	945,18	1,48%
18-nov.-21	971,90	958,16	1,43%
19-nov.-21	944,91	939,80	0,54%
20-nov.-21	811,40	811,79	0,05%
21-nov.-21	796,51	786,41	1,28%
22-nov.-21	986,41	969,14	1,78%
23-nov.-21	1.030,35	1.053,26	2,18%
24-nov.-21	1.038,45	1.042,89	0,43%
25-nov.-21	1.047,48	1.070,09	2,11%
26-nov.-21	1.032,53	1.034,80	0,22%
27-nov.-21	947,04	911,19	3,93%
28-nov.-21	965,30	926,36	4,20%
29-nov.-21	1.056,12	1.068,76	1,18%
30-nov.-21	1.048,73	1.082,85	3,15%
01-dic.-21	1.070,93	1.064,57	0,60%
02-dic.-21	1.075,14	1.067,65	0,70%
03-dic.-21	1.039,79	1.058,64	1,78%
04-dic.-21	885,45	890,47	0,56%
05-dic.-21	869,26	890,30	2,36%
06-dic.-21	894,72	888,82	0,66%
07-dic.-21	943,09	1.032,30	8,64%
08-dic.-21	960,16	868,98	10,49%
09-dic.-21	1.076,19	1.084,51	0,77%
10-dic.-21	1.009,95	992,14	1,80%
11-dic.-21	862,60	878,97	1,86%
12-dic.-21	855,00	854,65	0,04%
13-dic.-21	1.039,78	1.046,36	0,63%
14-dic.-21	1.059,43	1.045,21	1,36%
15-dic.-21	1.056,73	1.029,79	2,62%
16-dic.-21	1.075,34	1.066,16	0,86%
17-dic.-21	1.075,79	1.057,75	1,70%
18-dic.-21	951,56	919,53	3,48%
19-dic.-21	937,20	899,16	4,23%
20-dic.-21	1.080,72	1.100,91	1,83%
21-dic.-21	1.036,62	1.047,34	1,02%
22-dic.-21	985,69	1.014,29	2,82%
23-dic.-21	917,81	923,92	0,66%
24-dic.-21	704,90	858,52	17,89%
25-dic.-21	626,60	678,82	7,69%
26-dic.-21	702,17	713,81	1,63%
27-dic.-21	757,91	883,43	14,21%

### Appendix 3: Justification incentive I4.1

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Date	Conv Real	Forecast Conv GE (D+1 - 9h)	n4.1
28-dic.-21	749,06	849,90	11,86%
29-dic.-21	761,93	767,22	0,69%
30-dic.-21	764,42	764,59	0,02%
31-dic.-21	642,32	690,91	7,03%
01-ene.-22	566,74	544,42	4,10%
02-ene.-22	701,75	625,34	12,22%
03-ene.-22	833,82	770,98	8,15%
04-ene.-22	875,71	823,92	6,29%
05-ene.-22	907,19	893,86	1,49%
06-ene.-22	876,89	792,11	10,70%
07-ene.-22	969,46	852,74	13,69%
08-ene.-22	891,13	851,94	4,60%
09-ene.-22	846,77	782,45	8,22%
10-ene.-22	974,18	951,75	2,36%
11-ene.-22	980,39	949,50	3,25%
12-ene.-22	1.031,86	1.029,27	0,25%
13-ene.-22	1.087,28	1.053,33	3,22%
14-ene.-22	1.095,22	1.051,83	4,13%
15-ene.-22	973,38	946,58	2,83%
16-ene.-22	978,44	950,05	2,99%
17-ene.-22	1.123,78	1.093,09	2,81%
18-ene.-22	1.113,94	1.110,87	0,28%
19-ene.-22	1.113,01	1.093,30	1,80%
20-ene.-22	1.086,55	1.064,94	2,03%
21-ene.-22	1.100,97	1.099,84	0,10%
22-ene.-22	969,11	971,68	0,26%
23-ene.-22	964,20	944,04	2,14%
24-ene.-22	1.108,11	1.084,60	2,17%
25-ene.-22	1.093,40	1.086,36	0,65%
26-ene.-22	1.085,03	1.067,75	1,62%
27-ene.-22	1.075,16	1.042,08	3,17%
28-ene.-22	1.038,99	1.018,01	2,06%
29-ene.-22	898,69	875,20	2,68%
30-ene.-22	882,93	859,18	2,76%
31-ene.-22	1.020,02	1.005,03	1,49%
01-feb.-22	1.014,13	1.046,14	3,06%
02-feb.-22	972,08	998,73	2,67%
03-feb.-22	971,72	973,85	0,22%
04-feb.-22	956,67	924,98	3,43%
05-feb.-22	837,56	833,83	0,45%
06-feb.-22	856,53	848,44	0,95%
07-feb.-22	980,85	971,34	0,98%
08-feb.-22	964,85	982,56	1,80%
09-feb.-22	962,37	962,39	0,00%
10-feb.-22	975,81	939,68	3,84%
11-feb.-22	935,15	913,82	2,33%

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### Appendix 3: Justification incentive I4.1

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Date	Conv Real	Forecast Conv GE (D+1 - 9h)	n4.1
12-feb.-22	819,51	808,85	1,32%
13-feb.-22	809,86	798,18	1,46%
14-feb.-22	973,79	951,45	2,35%
15-feb.-22	979,78	997,87	1,81%
16-feb.-22	945,33	962,74	1,81%
17-feb.-22	901,89	927,08	2,72%
18-feb.-22	868,42	882,42	1,59%
19-feb.-22	800,13	787,21	1,64%
20-feb.-22	800,81	802,05	0,15%
21-feb.-22	913,56	924,05	1,13%
22-feb.-22	896,96	909,13	1,34%
23-feb.-22	902,09	889,60	1,40%
24-feb.-22	918,38	874,71	4,99%
25-feb.-22	931,43	887,78	4,92%
26-feb.-22	815,93	806,51	1,17%
27-feb.-22	783,29	797,90	1,83%
28-feb.-22	881,16	904,74	2,61%
01-mar.-22	891,72	890,93	0,09%
02-mar.-22	908,94	855,65	6,23%
03-mar.-22	945,77	906,20	4,37%
04-mar.-22	929,08	931,76	0,29%
05-mar.-22	810,12	838,22	3,35%
06-mar.-22	834,21	838,27	0,48%
07-mar.-22	971,80	960,44	1,18%
08-mar.-22	947,02	975,43	2,91%
09-mar.-22	916,84	947,54	3,24%
10-mar.-22	889,79	902,84	1,45%
11-mar.-22	891,00	881,31	1,10%
12-mar.-22	774,80	772,28	0,33%
13-mar.-22	752,39	748,59	0,51%
14-mar.-22	909,12	885,82	2,63%
15-mar.-22	843,17	871,45	3,24%
16-mar.-22	854,95	851,73	0,38%
17-mar.-22	878,23	847,58	3,62%
18-mar.-22	861,80	869,13	0,84%
19-mar.-22	739,65	758,40	2,47%
20-mar.-22	727,63	711,07	2,33%
21-mar.-22	858,24	865,90	0,89%
22-mar.-22	884,12	892,03	0,89%
23-mar.-22	898,68	899,33	0,07%
24-mar.-22	896,68	907,35	1,18%
25-mar.-22	849,85	878,98	3,31%
26-mar.-22	722,23	720,62	0,22%
27-mar.-22	705,24	719,30	1,95%
28-mar.-22	821,83	850,84	3,41%
29-mar.-22	829,01	839,64	1,27%

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### Appendix 3: Justification incentive I4.1

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Date	Conv Real	Forecast Conv GE (D+1 - 9h)	n4.1
30-mar.-22	860,26	838,57	2,59%
31-mar.-22	864,80	876,95	1,39%
01-abr.-22	895,92	890,51	0,61%
02-abr.-22	788,95	820,35	3,83%
03-abr.-22	820,60	800,15	2,56%
04-abr.-22	972,02	934,07	4,06%
05-abr.-22	952,07	935,76	1,74%
06-abr.-22	884,22	897,06	1,43%
07-abr.-22	802,40	848,67	5,45%
08-abr.-22	738,77	784,26	5,80%
09-abr.-22	632,22	647,29	2,33%
10-abr.-22	577,21	617,93	6,59%
11-abr.-22	662,40	710,71	6,80%
12-abr.-22	697,77	697,47	0,04%
13-abr.-22	664,79	693,17	4,09%
14-abr.-22	542,95	605,16	10,28%
15-abr.-22	480,54	545,16	11,85%
16-abr.-22	451,37	486,88	7,29%
17-abr.-22	442,87	479,19	7,58%
18-abr.-22	528,45	534,17	1,07%
19-abr.-22	631,52	553,52	14,09%
20-abr.-22	685,88	660,53	3,84%
21-abr.-22	713,59	662,51	7,71%
22-abr.-22	725,68	673,08	7,82%
23-abr.-22	624,65	593,18	5,31%
24-abr.-22	588,10	601,42	2,21%
25-abr.-22	688,37	676,49	1,76%
26-abr.-22	691,32	682,24	1,33%
27-abr.-22	704,55	672,53	4,76%
28-abr.-22	715,79	700,59	2,17%
29-abr.-22	653,96	677,38	3,46%
30-abr.-22	532,08	567,91	6,31%
01-may.-22	500,85	512,19	2,21%
02-may.-22	637,69	606,34	5,17%
03-may.-22	703,72	659,18	6,76%
04-may.-22	703,59	696,03	1,09%
05-may.-22	673,64	693,38	2,85%
06-may.-22	648,63	666,57	2,69%
07-may.-22	545,47	550,85	0,98%
08-may.-22	530,37	533,66	0,62%
09-may.-22	644,16	619,51	3,98%
10-may.-22	637,03	637,47	0,07%
11-may.-22	633,21	641,52	1,30%
12-may.-22	638,28	626,36	1,90%
13-may.-22	614,90	608,61	1,03%
14-may.-22	514,02	516,23	0,43%

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### Appendix 3: Justification incentive I4.1

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Date	Conv Real	Forecast Conv GE (D+1 - 9h)	n4.1
15-may.-22	486,77	510,29	4,61%
16-may.-22	598,38	597,21	0,20%
17-may.-22	594,16	618,00	3,86%
18-may.-22	603,94	600,32	0,60%
19-may.-22	606,38	587,61	3,19%
20-may.-22	588,50	569,93	3,26%
21-may.-22	492,79	492,89	0,02%
22-may.-22	480,91	488,80	1,61%
23-may.-22	594,91	579,35	2,68%
24-may.-22	608,62	609,90	0,21%
25-may.-22	608,39	629,42	3,34%
26-may.-22	604,02	625,61	3,45%
27-may.-22	565,95	581,27	2,63%
28-may.-22	474,66	484,10	1,95%
29-may.-22	480,80	461,77	4,12%
30-may.-22	596,92	555,60	7,44%
31-may.-22	605,22	572,69	5,68%
01-jun.-22	599,08	594,68	0,74%
02-jun.-22	611,02	603,44	1,26%
03-jun.-22	590,91	585,11	0,99%
04-jun.-22	512,68	500,25	2,49%
05-jun.-22	490,17	489,45	0,15%
06-jun.-22	568,89	605,88	6,11%
07-jun.-22	592,69	598,57	0,98%
08-jun.-22	597,97	583,16	2,54%
09-jun.-22	594,70	569,95	4,34%
10-jun.-22	572,48	572,94	0,08%
11-jun.-22	486,62	485,93	0,14%
12-jun.-22	476,79	481,68	1,01%
13-jun.-22	585,09	562,26	4,06%
14-jun.-22	578,02	570,75	1,27%
15-jun.-22	561,94	576,19	2,47%
16-jun.-22	548,27	560,13	2,12%
17-jun.-22	520,20	533,87	2,56%
18-jun.-22	426,31	438,19	2,71%
19-jun.-22	439,66	444,88	1,17%
20-jun.-22	539,79	532,31	1,41%
21-jun.-22	550,49	557,40	1,24%
22-jun.-22	552,39	556,20	0,68%
23-jun.-22	536,50	554,51	3,25%
24-jun.-22	488,66	530,70	7,92%
25-jun.-22	434,43	429,96	1,04%
26-jun.-22	438,62	425,33	3,13%
27-jun.-22	530,58	519,50	2,13%
28-jun.-22	537,21	547,50	1,88%
29-jun.-22	529,85	546,47	3,04%

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### Appendix 3: Justification incentive I4.1

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Date	Conv Real	Forecast Conv GE (D+1 - 9h)	n4.1
30-jun.-22	520,12	530,80	2,01%
01-jul.-22	503,04	503,05	0,00%
02-jul.-22	415,15	422,50	1,74%
03-jul.-22	409,89	414,32	1,07%
04-jul.-22	511,17	495,44	3,17%
05-jul.-22	513,91	508,08	1,15%
06-jul.-22	513,07	510,78	0,45%
07-jul.-22	509,07	511,50	0,48%
08-jul.-22	485,29	493,63	1,69%
09-jul.-22	406,72	411,70	1,21%
10-jul.-22	404,00	402,64	0,34%
11-jul.-22	490,58	486,30	0,88%
12-jul.-22	490,15	495,13	1,01%
13-jul.-22	482,18	479,16	0,63%
14-jul.-22	491,85	478,22	2,85%
15-jul.-22	466,99	456,58	2,28%
16-jul.-22	391,63	393,88	0,57%
17-jul.-22	380,25	388,55	2,14%
18-jul.-22	469,49	463,45	1,30%
19-jul.-22	479,67	476,98	0,57%
20-jul.-22	479,97	484,95	1,03%
21-jul.-22	478,09	488,84	2,20%
22-jul.-22	452,18	461,39	2,00%
23-jul.-22	373,46	391,46	4,60%
24-jul.-22	362,45	372,19	2,62%
25-jul.-22	438,57	428,71	2,30%
26-jul.-22	464,17	463,68	0,11%
27-jul.-22	467,27	454,66	2,77%
28-jul.-22	471,57	473,59	0,43%
29-jul.-22	452,07	452,64	0,13%
30-jul.-22	371,07	384,13	3,40%
31-jul.-22	353,91	374,66	5,54%
01-ago.-22	396,98	415,74	4,51%
02-ago.-22	403,88	435,34	7,23%
03-ago.-22	401,89	403,80	0,47%
04-ago.-22	405,80	407,68	0,46%
05-ago.-22	384,97	394,05	2,30%
06-ago.-22	318,24	340,14	6,44%
07-ago.-22	310,22	318,56	2,62%
08-ago.-22	382,99	383,93	0,24%
09-ago.-22	379,27	382,18	0,76%
10-ago.-22	377,64	380,22	0,68%
11-ago.-22	382,24	376,11	1,63%
12-ago.-22	376,91	371,35	1,50%
13-ago.-22	331,10	319,48	3,64%
14-ago.-22	313,56	322,29	2,71%

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### Appendix 3: Justification incentive I4.1

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Date	Conv Real	Forecast Conv GE (D+1 - 9h)	n4.1
15-ago.-22	331,65	363,33	8,72%
16-ago.-22	390,04	383,05	1,83%
17-ago.-22	398,87	384,77	3,66%
18-ago.-22	392,41	408,74	4,00%
19-ago.-22	379,34	393,70	3,65%
20-ago.-22	327,07	331,99	1,48%
21-ago.-22	322,80	318,66	1,30%
22-ago.-22	402,99	385,99	4,40%
23-ago.-22	410,50	398,64	2,97%
24-ago.-22	411,28	410,55	0,18%
25-ago.-22	415,69	407,52	2,00%
26-ago.-22	400,77	401,31	0,13%
27-ago.-22	344,63	352,74	2,30%
28-ago.-22	334,71	342,75	2,35%
29-ago.-22	424,88	411,84	3,16%
30-ago.-22	440,60	420,63	4,75%
31-ago.-22	441,28	436,97	0,99%
01-sep.-22	427,12	443,87	3,77%
02-sep.-22	407,55	421,57	3,33%
03-sep.-22	337,03	364,98	7,66%
04-sep.-22	331,37	346,37	4,33%
05-sep.-22	412,61	421,04	2,00%
06-sep.-22	424,31	423,63	0,16%
07-sep.-22	423,24	426,38	0,74%
08-sep.-22	422,37	430,56	1,90%
09-sep.-22	409,34	407,75	0,39%
10-sep.-22	337,24	342,60	1,57%
11-sep.-22	330,68	337,22	1,94%
12-sep.-22	422,40	410,82	2,82%
13-sep.-22	430,34	421,50	2,10%
14-sep.-22	436,86	429,44	1,73%
15-sep.-22	440,47	442,73	0,51%
16-sep.-22	413,26	429,75	3,84%
17-sep.-22	338,31	359,11	5,79%
18-sep.-22	345,70	352,11	1,82%
19-sep.-22	436,34	416,76	4,70%
20-sep.-22	464,73	442,67	4,98%
21-sep.-22	445,88	458,23	2,70%
22-sep.-22	454,53	459,02	0,98%
23-sep.-22	443,40	428,91	3,38%
24-sep.-22	362,93	375,18	3,26%
25-sep.-22	364,62	375,59	2,92%
26-sep.-22	465,68	471,54	1,24%
27-sep.-22	467,16	471,00	0,82%
28-sep.-22	469,70	476,55	1,44%
29-sep.-22	466,44	471,10	0,99%

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**Appendix 3: Justification incentive I4.1**

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Date	Conv Real	Forecast Conv GE (D+1 - 9h)	n4.1
30-sep.-22	463,71	471,72	1,70%



### Appendix 3: Justification incentive I4.1

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Month	n4.1	I4.1
oct.-21	2,1%	0,61
nov.-21	2,1%	0,61
dic.-21	2,6%	0,50
ene.-22	2,9%	0,45
feb.-22	2,7%	0,49
mar.-22	2,6%	0,52
abr.-22	2,9%	0,45
may.-22	2,9%	0,46
jun.-22	2,8%	0,47
jul.-22	2,7%	0,50
ago.-22	2,7%	0,50
sep.-22	2,6%	0,50



#### **Appendix 4: Justification incentive I4.2**

The war between Russia and Ukraine and its impact on the energy crisis is an unprecedented situation that affects its own predictability. One such effect of the energy crisis has focused primarily on industrial demand, which substantially affects the calculation of the term *I4.2*, without such effect could have been foreseen by the GTS in advance. In view of this, based on Article 1105 of the Civil Code, as unforeseeable events occurred in this case that were unavoidable for the GTS. Consequently, it is considered appropriate to take into account exclusively for the gas year 2022 a neutral performance of the GTS in relation to this term, so that its valuation has neither a positive nor a negative impact on the incentive remuneration of the GTS, which is equivalent to giving it a value equal to 0.5.

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## Appendix 5: Justification incentive I5

Process	Average per question	Average per section		Average per block		Indicator I5	
access clearance - gts process	8,33	AISGE Habilitation	8,29	<b>BLOCK 1</b>	<b>8,22</b>	<b>TOTAL</b>	<b>8,31</b>
access clearance - customer service	8,87						
access clearance - signes	7,81						
access clearance - information accessibility	8,11						
technical capacity calculation - gts process	7,81	Capacity calculation	7,65				
technical capacity calculation - transparency	7,49						
contracting - gts process	7,38	ATR contracting	7,77				
contracting - customer service	8,57						
contracting - sl atr	6,80						
Contracting - calendar	7,91						
contracting - communication	8,16						
guarantees contracting - gts process	8,80	ATR Warranties	8,69				
guarantees contracting - customer service	8,96						
guarantees contracting - sl atr	8,53						
guarantees contracting - comunicación	8,45						
billing - gts process	8,46	ATR Invoicing	8,44				
billing - customer service	8,61						
billing - billed services	8,51						
billing - sl atr	8,24						
billing - agikey	8,40						
billing - communication	8,44						
portfolio qualification - gts process	8,64	CB Qualification	8,55	<b>BLOQUE 2</b>	<b>8,49</b>		
portfolio qualification - customer service	9,21						
portfolio qualification - signes	8,07						



## Appendix 5: Justification incentive I5

Process	Average per question	Average per section	Average per block	Indicator I5
portfolio qualification - accessibility	8,28			
nomination - gts process	8,49	Nomination	8,55	
nomination - customer service	8,82			
nomination - SL ATR	8,31			
nomination - deadlines	8,73			
nomination - comunication	8,38			
operations - gts process	8,61	Operations	8,63	
operations - customer service	8,76			
operations - ms atr	8,59			
operations - comunication	8,59			
notifications - gts process	8,76	Notifications	8,68	
notifications - customer service	8,98			
notifications - sl atr	8,51			
notifications - comunication	8,49			
shares - gts process	8,09	Balance sheet actions	8,11	
shares - web	8,14			
provision - gts process	8,10	Provision of information	8,10	
provision - demand forecast	7,89			
provision - customer service	8,51			
provision - sl atr	7,88			
distributions - gts process	8,41	Distributions and balances	8,47	
distributions - customer service	8,52			
distributions - sl atr	8,39			
distributions - balance sheet publication	8,70			
distributions - transparency process	8,26			
distributions - comunication	8,52			

## Appendix 5: Justification incentive I5

Process	Average per question	Average per section		Average per block		Indicator I5	
guarantees unbalance – gts process	8,42	Unbalance guarantees	8,57	<b>BLOQUE 3</b>	<b>8,23</b>		
guarantees unbalance - regulatory compliance	8,55						
guarantees unbalance - customer service	8,98						
guarantees unbalance - sl atr	8,42						
guarantees unbalance - comunication	8,50						
liquidation – gts process	8,25	Settlement and imbalance billing	8,46				
liquidation - customer service	8,64						
liquidation - billing	8,60						
liquidation - sl atr	8,18						
liquidation - agikey	8,48						
liquidation - comunication	8,62						
system operation - efficiency	8,02	Efficiency	8,02				
system operation - transparency	8,05	Transparency	8,05				
system operation - security of supply	8,39	S.Supply	8,39				
system operation - satisfaction	8,40	Coordination	8,40				
system operation - plan publication	8,32	P.O. publication	8,32				
system operation - exceptional circumstances	8,13	Effective GTS to SOE	8,13				
system operation - clarity of information	8,30	Clear operating notes	8,30				

## Appendix 6: Justification incentive I6.1

	AABB MWh	Final Stock	Compliance incentive	DBI	DNBI	DNMO	DBI+DNBI+DNMO	DBI Accumulated	DBI+DNBI+DNMO Accumulated	INCENTIVE	N 6.1	i 6.1
01-oct-21	32.033	2.818.754	OK	1	0	0	1	1	1	DBI	1,00	1,00
04-oct-21	-70.394	2.865.179	OK	1	0	0	1	2	2	DBI	1,00	1,00
11-oct-21	-122.000	2.817.519	OK	1	0	0	1	3	3	DBI	1,00	1,00
15-oct-21	64.000	2.821.640	OK	1	0	0	1	4	4	DBI	1,00	1,00
18-oct-21	55.000	2.887.856	OK	1	0	0	1	5	5	DBI	1,00	1,00
20-oct-21	-90.178	2.859.367	OK	1	0	0	1	6	6	DBI	1,00	1,00
29-oct-21	-40.762	2.858.386	OK	1	0	0	1	7	7	DBI	1,00	1,00
02-nov-21	-17.000	2.806.818	OK	1	0	0	1	8	8	DBI	1,00	1,00
03-nov-21	6.594	2.822.907	OK	1	0	0	1	9	9	DBI	1,00	1,00
08-nov-21	34.891	2.834.638	OK	1	0	0	1	10	10	DBI	1,00	1,00
11-nov-21	84.000	2.843.404	OK	1	0	0	1	11	11	DBI	1,00	1,00
24-nov-21	37.107	2.845.048	OK	1	0	0	1	12	12	DBI	1,00	1,00
29-nov-21	115.496	2.872.585	OK	1	0	0	1	13	13	DBI	1,00	1,00
01-dic-21	-23.509	2.879.531	OK	1	0	0	1	14	14	DBI	1,00	1,00
20-dic-21	35.387	2.798.634	KO	0	1	0	1	14	15	DNBI	0,93	0,67
21-dic-21	46.958	2.840.500	OK	1	0	0	1	15	16	DBI	0,94	0,69
22-dic-21	44.000	2.885.522	OK	1	0	0	1	16	17	DBI	0,94	0,71
24-dic-21	-91.201	2.932.505	KO	0	1	0	1	16	18	DNBI	0,89	0,44
28-dic-21	-94.220	2.841.255	OK	1	0	0	1	17	19	DBI	0,89	0,47
03-ene-22	6.977	2.836.279	OK	1	0	0	1	18	20	DBI	0,90	0,50
14-ene-22	83.000	2.842.020	OK	1	0	0	1	19	21	DBI	0,90	0,52
17-ene-22	65.000	2.855.235	OK	1	0	0	1	20	22	DBI	0,91	0,55
24-ene-22	-32.073	2.842.054	OK	1	0	0	1	21	23	DBI	0,91	0,57
28-ene-22	-49.876	2.863.281	OK	1	0	0	1	22	24	DBI	0,92	0,58
31-ene-22	-58.782	2.903.747	KO	0	1	0	1	22	25	DNBI	0,88	0,40

## Appendix 6: Justification incentive I6.1

	AABB MWh	Final Stock	Compliance incentive	DBI	DNBI	DNMO	DBI+DNBI+DNMO	DBI Accumulated	DBI+DNBI+DNMO Accumulated	INCENTIVE	N 6.1	i 6.1
04-feb-22	-27.030	2.846.121	OK	1	0	0	1	24	27	DBI	0,89	0,44
09-feb-22	-28.563	2.892.458	OK	1	0	0	1	25	28	DBI	0,89	0,46
16-feb-22	-60.233	2.868.887	OK	1	0	0	1	26	29	DBI	0,90	0,48
18-feb-22	-42.101	2.875.923	OK	1	0	0	1	27	30	DBI	0,90	0,50
23-feb-22	-50.000	2.866.850	OK	1	0	0	1	28	31	DBI	0,90	0,52
28-feb-22	-60.271	2.895.381	OK	1	0	0	1	29	32	DBI	0,91	0,53
08-mar-22	47.502	2.882.243	OK	1	0	0	1	30	33	DBI	0,91	0,55
09-mar-22	0	2.983.121	KO	0	0	1	1	30	34	DNMO	0,88	0,41
10-mar-22	-120.470	2.892.820	OK	1	0	0	1	31	35	DBI	0,89	0,43
16-mar-22	-62.821	2.872.146	OK	1	0	0	1	32	36	DBI	0,89	0,44
28-mar-22	-78.329	2.876.712	OK	1	0	0	1	33	37	DBI	0,89	0,46
04-abr-22	71.000	2.852.394	OK	1	0	0	1	34	38	DBI	0,89	0,47
07-abr-22	0	2.952.853	KO	0	0	1	1	34	39	DNMO	0,87	0,36
08-abr-22	-117.421	2.844.534	OK	1	0	0	1	35	40	DBI	0,88	0,38
11-abr-22	-66.999	2.881.785	OK	1	0	0	1	36	41	DBI	0,88	0,39
18-abr-22	-46.934	2.858.425	OK	1	0	0	1	37	42	DBI	0,88	0,40
21-abr-22	69.434	2.822.214	OK	1	0	0	1	38	43	DBI	0,88	0,42
27-abr-22	-44.000	2.873.218	OK	1	0	0	1	39	44	DBI	0,89	0,43
09-may-22	34.000	2.851.355	OK	1	0	0	1	40	45	DBI	0,89	0,44
27-may-22	-48.000	2.872.711	OK	1	0	0	1	41	46	DBI	0,89	0,46
15-jun-22	53.000	2.852.025	OK	1	0	0	1	42	47	DBI	0,89	0,47
17-jun-22	0	2.961.929	KO	0	0	1	1	42	48	DNMO	0,88	0,38
24-jun-22	-120.000	2.851.370	OK	1	0	0	1	43	49	DBI	0,88	0,39
29-jun-22	-76.000	2.852.104	OK	1	0	0	1	44	50	DBI	0,88	0,40
21-jul-22	37.067	2.869.400	OK	1	0	0	1	45	51	DBI	0,88	0,41
26-jul-22	-28.000	2.869.305	OK	1	0	0	1	46	52	DBI	0,88	0,42
05-ago-22	-47.256	2.896.317	OK	1	0	0	1	47	53	DBI	0,89	0,43

## Anexo 6: Justification incentive I6.1

	AABB MWh	Final Stock	Compliance incentive	DBI	DNBI	DNMO	DBI+DNBI+DNMO	DBI Accumulated	DBI+DNBI+DNMO Accumulated	INCENTIVE	N 6.1	i 6.1
12-ago-22	28.863	2.835.134	OK	1	0	0	1	49	55	DBI	0,89	0,45
18-ago-22	-88.000	2.871.842	OK	1	0	0	1	50	56	DBI	0,89	0,46
25-ago-22	74.500	2.876.798	OK	1	0	0	1	51	57	DBI	0,89	0,47
26-ago-22	-41.000	2.827.454	OK	1	0	0	1	52	58	DBI	0,90	0,48
30-ago-22	75.147	2.876.949	OK	1	0	0	1	53	59	DBI	0,90	0,49
02-sep-22	-39.890	2.875.425	OK	1	0	0	1	54	60	DBI	0,90	0,50
05-sep-22	-41.000	2.849.424	OK	1	0	0	1	55	61	DBI	0,90	0,51
09-sep-22	51.000	2.823.747	OK	1	0	0	1	56	62	DBI	0,90	0,52
16-sep-22	-67.000	2.875.066	OK	1	0	0	1	57	63	DBI	0,90	0,52
20-sep-22	14.080	2.865.002	OK	1	0	0	1	58	64	DBI	0,91	0,53
26-sep-22	12.100	2.832.775	OK	1	0	0	1	59	65	DBI	0,91	0,54
27-sep-22	31.740	2.860.166	OK	1	0	0	1	60	66	DBI	0,91	0,55